#1C

City of Duncan
Budget Amendment - FY 2020
GENERAL FUND
May 12, 2020

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
01	NONE		REDUCE Unappropriated Fund Balance		150,000.00	
						-
						-
			Total		150,000.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	07-521100	General Government	Repair and Maintenance	18,000.00	100,000.00	118,000.00
01	07-521400	General Government	Materials and Supplies	25,000.00	50,000.00	75,000.00
						-
						-
						-
						-
						-
						-
						-
					150,000.00	

FUND INFORMATION ***

Original Budget - Revenues
Amendments
Current Budget - Revenues

Original Budget - Expenditures
Amendments
Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

May 12, 2020

Explanation of Budget Amendment:

Appropriate funds for Operations of City Facilities not anticipated at Budget Time

Approved: Mayor

Attest: City Clerk or Deputy

CITY OF DUNCAN OKLAHOMA CHARTER 1954

RECEIVED MAY 15 2020 State Auditor and Inspector

Posted By _____ Date _____ BA# _____ Pkt.# _____

A20-08

Stephens

City of Duncan
Budget Amendment - FY 2020
CAPITAL IMPROVEMENT FUND
May 12, 2020

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15	00-491500		Sale of Surplus		18,161.00	
						-
						-
			Total		18,161.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	01-530003	Police	Pistols	-	18,161.00	18,161.00
						-
						-
						-
						-
						-
						-
						-
					18,161.00	

FUND INFORMATION ***

Original Budget - Revenues
Amendments
Current Budget - Revenues

Original Budget - Expenditures
Amendments
Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

May 12, 2020

Explanation of Budget Amendment:

Apppropriate Revenue from Surplus for purchase of new guns.

Approved: _____
Mayor

Attest: Christina Johnson
City Clerk or Deputy

CITY OF DUNCAN OKLAHOMA CHARTER 1954

Posted By _____ Date _____ BA# _____ Pkt.# _____

A20-09

#1c (Added)

City of Duncan
Budget Amendment - FY 2020
AIRPORT FUND
May 12, 2020

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
64	00-492400		Insurance Proceeds		3,153.00	
						-
						-
			Total		3,153.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
64	30-530670	Airport	Terminal Building Upgrades	-	3,153.00	3,153.00
						-
						-
						-
						-
						-
						-
						-
					3,153.00	

FUND INFORMATION ***

Original Budget - Revenues
Amendments
Current Budget - Revenues

Original Budget - Expenditures
Amendments
Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

May 12, 2020

Explanation of Budget Amendment:

Apppropriate Revenue from insurance claim so repairs can be done.

Approved: _____
Mayor

Attest: _____
City Clerk or Deputy

CITY OF DUNCAN, OKLAHOMA CHARTER 1954

Posted by _____ Date _____ BA# _____ Pkt.# _____

A20-10